

**PUBLIC AND SUPPORT SERVICES GROUP  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Local Cost</u></b>
PUBLIC AND SUPPORT SERVICES GROUP				
ADMINISTRATION SUMMARY	469	1,977,648	-	1,977,648
AGRICULTURE/WEIGHTS AND MEASURES SUMMARY	475			
AGRICULTURE/WEIGHTS AND MEASURES	476	6,548,707	4,075,133	2,473,574
AIRPORTS SUMMARY	481			
AIRPORTS	482	2,767,147	2,767,147	-
ARCHITECTURE AND ENGINEERING	489	585,320	-	585,320
COUNTY MUSEUM SUMMARY	499			
COUNTY MUSEUM	500	4,144,827	1,520,579	2,624,248
FACILITIES MANAGEMENT SUMMARY	505			
FACILITIES MANAGEMENT	506	14,479,851	5,174,237	9,305,614
UTILITIES	510	17,879,196	371,082	17,508,114
LAND USE SERVICES SUMMARY	519			
ADMINISTRATION	520	440,000	440,000	-
ADVANCE PLANNING	522	5,095,642	2,390,858	2,704,784
CURRENT PLANNING	525	3,335,080	3,335,080	-
BUILDING AND SAFETY	528	10,244,406	10,244,406	-
CODE ENFORCEMENT	531	4,993,795	560,300	4,433,495
FIRE HAZARD ABATEMENT	534	2,851,163	2,851,163	-
PUBLIC WORKS DEPARTMENT SUMMARY	538			
SURVEYOR	539	5,203,207	4,935,069	268,138
REAL ESTATE SERVICES SUMMARY	574			
REAL ESTATE SERVICES	575	2,544,054	1,538,500	1,005,554
RENTS AND LEASES	578	419,311	419,311	-
COURTS PROPERTY MANAGEMENT	580	382,430	337,430	45,000
REGIONAL PARKS SUMMARY	584			
REGIONAL PARKS	585	10,026,441	7,236,617	2,789,824
REGISTRAR OF VOTERS	609	8,418,890	3,480,870	4,938,020
TOTAL GENERAL FUND		102,337,115	51,677,782	50,659,333
<b><u>SPECIAL REVENUE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
PUBLIC AND SUPPORT SERVICES GROUP				
ADMINISTRATION:				
DISASTER RECOVERY FUND	473	77,227	76,385	842
AGRICULTURE/WEIGHTS AND MEASURES:				
CALIFORNIA GRAZING	479	137,779	2,000	135,779
AIRPORTS:				
CHINO AIRPORT COMMERCIAL HANGARS	485	1,706,720	857,791	848,929
CHINO AIRPORT INCENTIVE FUND	487	1,204,458	500,000	704,458
COUNTY LIBRARY	494	19,524,100	18,761,019	763,081
LAND USE SERVICES:				
GENERAL PLAN UPDATE	536	86,824	-	86,824



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<b><u>SPECIAL REVENUE FUNDS continued</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
PUBLIC WORKS DEPARTMENT:				
<u>SURVEYOR</u>				
SURVEY MONUMENT PRESERVATION	542	262,883	40,000	222,883
<u>TRANSPORTATION</u>				
ROAD OPERATIONS	544	109,290,804	90,316,706	18,974,098
ETIWANDA INTERCHANGE IMPROVEMENT	550	154,748	1,000	153,748
HIGH DESERT CORRIDOR PROJECT	552	1,877,393	1,704,435	172,958
FACILITIES DEVELOPMENT PLANS	554	10,193,941	1,116,072	9,077,869
MEASURE I PROGRAM	556	24,273,239	9,157,124	15,116,115
REGIONAL DEVELOPMENT MITIGATION PLAN	559	2,824,578	1,395,285	1,429,293
REAL ESTATE SERVICES:				
CHINO AGRICULTURAL PRESERVE	582	8,431,786	1,333,411	7,098,375
REGIONAL PARKS:				
COUNTY TRAIL SYSTEM	589	6,335,047	6,745,911	(410,864)
PROPOSITION 12 PROJECTS	591	-	6,811	(6,811)
PROPOSITION 40 PROJECTS	593	1,986,395	2,147,034	(160,639)
GLEN HELEN PAVILION	595	1,978,351	1,285,000	693,351
PAVILION IMPROVEMENTS AT GLEN HELEN	597	348,861	34,000	314,861
PARK MAINTENANCE/DEVELOPMENT	599	695,593	204,687	490,906
CALICO GHOST TOWN MARKETING SERVICES	601	574,077	508,500	65,577
OFF-HIGHWAY VEHICLE LICENSE FEE	603	1,144,171	340,000	804,171
SPECIAL DISTRICTS:				
FISH AND GAME COMMISSION	615	37,083	9,150	27,933
TOTAL SPECIAL REVENUE FUNDS		<u>193,146,058</u>	<u>136,542,321</u>	<u>56,603,737</u>
<b><u>INTERNAL SERVICES FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
FLEET MANAGEMENT SUMMARY				
GARAGE	512			
	513	14,225,859	14,483,400	257,541
MOTOR POOL	516	13,169,738	14,306,500	1,136,762
TOTAL INTERNAL SERVICES FUNDS		<u>27,395,597</u>	<u>28,789,900</u>	<u>1,394,303</u>
<b><u>ENTERPRISE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
COUNTY MUSEUM:				
MUSEUM STORE	503	93,546	100,000	6,454
PUBLIC WORKS DEPARTMENT:				
<u>SOLID WASTE MANAGEMENT</u>				
OPERATIONS	561	77,591,716	78,299,840	708,124
SITE CLOSURE AND MAINTENANCE	566	11,534,351	11,637,276	102,925
SITE ENHANCEMENT, EXPANSION & ACQUISITION	568	8,824,963	6,047,054	(2,777,909)
ENVIRONMENTAL FUND	570	11,971,970	8,523,438	(3,448,532)
ENVIRONMENTAL MITIGATION FUND	572	3,590,586	3,126,288	(464,298)
REGIONAL PARKS:				
SNACK BARS	605	93,392	104,000	10,608
ENVIRONMENTAL SCIENCE DAY CAMP	607	89,012	89,012	-
TOTAL ENTERPRISE FUNDS		<u>113,789,536</u>	<u>107,926,908</u>	<u>(5,862,628)</u>

